

2025 ALBANY TOWNSHIP PROPOSED BUDGET

<u>Account</u>	<u>TOTAL</u>
Total Beginning Cash	644,577.00
Less Allocated Funds - Capital purchases and winter supplies	(93,000.00)
Total Available Cash	551,577.00
<u>Revenue</u>	
Taxes	390,500.00
Fines	3,000.00
Interest Earnings	23,000.00
Rents	28,000.00
State Aid	39,500.00
Liquid Fuels Allocation	153,994.00
Road Turnback Allocation	63,920.00
Payments in Lieu of Taxes	25,000.00
Allocated funds - Capital Purchases and Winter Supplies	93,000.00
Permits	15,000.00
Total Income	834,914.00
<u>Expenses</u>	
Governing Body	10,600.00
Audit Services	11,300.00
Tax Collection	21,600.00
Solicitor	7,500.00
Secretary/Treasurer	13,500.00
Engineer	6,000.00
General Government	55,900.00
Public Safety	23,500.00
Sewage Enforcement Officer	10,000.00
Planning and Zoning	17,860.00
Environmental Advisory Committee (EAC)	1,000.00
Park Recreational	11,000.00
Public Works	531,500.00
Donations	5,000.00
Interest Expense	2,000.00
Pension Fund	15,000.00
Insurance	50,000.00
Employee Benefits	33,000.00
Total Expenses	826,260.00
2025 Budget Projection	560,231.00