

2024 ALBANY TOWNSHIP BUDGET

Account	Total Budget
Total Beginning Cash	579,682.00
Less Allocated Funds	
Total Available Cash	579,682.00
Revenue	
Taxes	421,000.00
Fines	3,000.00
Interest Earnings	9,000.00
Rents	28,000.00
State Aid	31,000.00
Licenses	1,000.00
Payments in Lieu of Taxes	5,000.00
Permits	15,000.00
Liquid Fuels Allocation	155,585.00
Road Turnback Allocation	63,920.00
Total Income	732,505.00
Expenses	
Governing Body	10,600.00
Audit Services	10,000.00
Tax Collection	21,600.00
Solicitor	9,000.00
Secretary/Treasurer	13,500.00
Engineer	20,000.00
General Government	86,200.00
Public Safety	23,200.00
Sewage Enforcement Officer	15,000.00
Planning & Zoning	24,240.00
Environmental Advisory	1,000.00
Park Recreational	6,000.00
Public Works	418,300.00
Donations	4,750.00
Interest Expense	3,000.00
Insurance	48,000.00
Employee Benefits	30,000.00
Total Expenses	744,390.00
2024 Budget Projection	\$ 567,797.00