

2026 ALBANY TOWNSHIP PROPOSED BUDGET

Account	TOTAL
Total Available Cash	588,543.71
<u>Revenue</u>	
Taxes	449,500.00
Fines	3,000.00
Interest Earnings	30,000.00
Rents	60,000.00
State Aid	21,000.00
Liquid Fuels Allocation	151,465.81
Road Turnback Allocation	63,920.00
Payments in Lieu of Taxes	29,000.00
Permits	10,000.00
Total Income	817,885.81
<u>Expenses</u>	
Governing Body	10,900.00
Audit Services	11,300.00
Tax Collection	26,000.00
Solicitor	11,500.00
Legal Expense	5,000.00
Secretary/Treasurer	14,700.00
Engineer	22,500.00
General Government	46,900.00
Public Safety	25,000.00
Sewage Enforcement Officer	5,000.00
Planning and Zoning	34,200.00
Environmental Advisory Committee (EAC)	1,000.00
Park Recreational	12,000.00
Public Works	600,900.00
Donations	5,000.00
Pension Fund	10,000.00
Insurance	55,000.00
Employee Benefits	37,500.00
Total Expenses	934,400.00
2026 Projected Ending Cash	472,029.52